

Environment and Natural Resources Trust Fund
Final Work Plan Review and Approvals - M.L. 2021 (RFP 2021/FY22) for 8/26/21

Line Number	Direct or Pass Through	Organization	Proposal ID	Title	First Name	Last Name	Appropriated Amount	Work Plan Approval Notes	Appropriation Language Contingencies (if any; also addressed in Work Plan)	Generally Ineligible Costs	Classified Staff	Fee Title Acquisition	Conservation Easement	Capital Expenditures	Peer Review Complete	Work Plan Approval Date
1	A. Consent Agenda - work plans with no significant changes from LCCMR recommendation															
2	Pass Through	Wolf Ridge Environmental Learning Center	2021-042	Increasing Outdoor Learning For Young Minnesotans	Peter	Smerud	\$383,000				No	No	No	No	N/A	-
3	Pass Through	City of Virginia	2021-339	Silver Lake Trail Improvement Project	Britt	See-Benes	\$1,071,000				No	No	No	No	N/A	-
4	B-1. Work plans with significant changes from proposal to work plan															
5	Pass Through	Town of Crane Lake	2021-329	Voyageurs National Park Crane Lake Visitors Center Project	Jim	Janssen	\$2,700,000	-St. Louis County will serve as fiscal agent; the County will charge their time against the project, est. \$15k -A copy of resolution from the City committing to fund the operations of the Center is attached to the work plan. -Revenue reinvestment technical correction language needed	A fiscal agent or fiscal management plan must be approved in the work plan before any trust fund money is spent. A copy of a resolution or other documentation of the city's commitment to fund operations of the visitor center must be included in the work plan submitted to the Legislative-Citizen Commission on Minnesota Resources.	Contract: St. Louis County, \$15,000 (fiscal agent)	No	No	No	No	N/A	-
6	Pass Through	City of Brookston,	2021-330	Brookston Campground, Boat Launch & Outdoor Recreational Facility	Kaycee	Melin	\$425,000	- St. Louis County will serve as fiscal agent; the County will charge their time against the project, est. \$15k	A fiscal agent must be approved in the work plan before any trust fund dollars are spent	Contract: St. Louis County, \$15,000 (fiscal agent)	No	No	No	No	N/A	-
7	Pass Through	Better Futures Minnesota,	2021-344	Create Jobs Statewide By Diverting Materials From Landfills	Steve	Thomas	\$2,244,000	-Revenue reinvestment: "Any earned income will be reinvested directly into this project and be used to offset a portion of these type of project costs (not covered by the LCCMR grant).. includ[ing] front line staff time... workspace and utility costs, equipment and maintenance of equipment, fees for disposal of materials not reused or recycled, life coaching, counseling, and housing supports for workers, insurance, and general administrative expenses..."	Net income generated by Better Futures Minnesota as part of this appropriation may be reinvested in the project if a plan for reinvestment is approved in the work plan	Expenditure: Capital Expenditure, \$50,000 (Truck; cost analysis attached to workplan)	No	No	No	Yes	N/A	-
8	Pass Through	ReUse Minnesota,	2021-402	Strengthening Minnesota's Reuse Economy To Conserve Natural Resources	Jennifer	Kedward	\$334,000	-A fiscal management plan has been provided and is attached to the work plan -A staffing plan has been provided and is attached to the work plan. The staffing plan includes using ENRTF to pay significant portion of time for new Executive Director and communications/admin assistant positions and for a hired accountant (and other consultants)	A fiscal management and staffing plan must be approved in the work plan before any trust fund dollars are spent	Expenditure: Equipment, \$500 Expenditure: Equipment, \$1,900 Expense: Stipends for travel, training costs, professional development dependent on business needs assessment. Business representatives that need incentives to get training to open or expand their reuse businesses would be eligible., \$5,000	No	No	No	No	N/A	-
9	B-2. Work plans for projects added by the Legislature															
10	Direct	U of MN, Duluth - NRRRI	2021-463	Forest Health: Development and Demonstration of Biochar Opportunities	Eric	Singsaas	\$340,000	This workplan is for the non-\$500k assessment tool portion of the appropriation.		Expenditure: Tools and Supplies, \$4,500 Expenditure: Capital Expenditure, \$225,000 Contract: Entity TBD; Ventilation and Power Work, \$20,500 Expense: Shipping of samples for analysis, \$400	No	No	No	Yes	N/A	-
11	Direct	U of MN, Duluth - NRRRI	2021-467	Forest Health: Statewide Application of Forest Management Assessment Tool	Will	Bartsch	\$500,000	This workplan is for the \$500k assessment tool portion of the appropriation.	Of this amount, \$500,000 is for extending the demonstrated forest management assessment tool to statewide application:		No	No	No	No	N/A	-